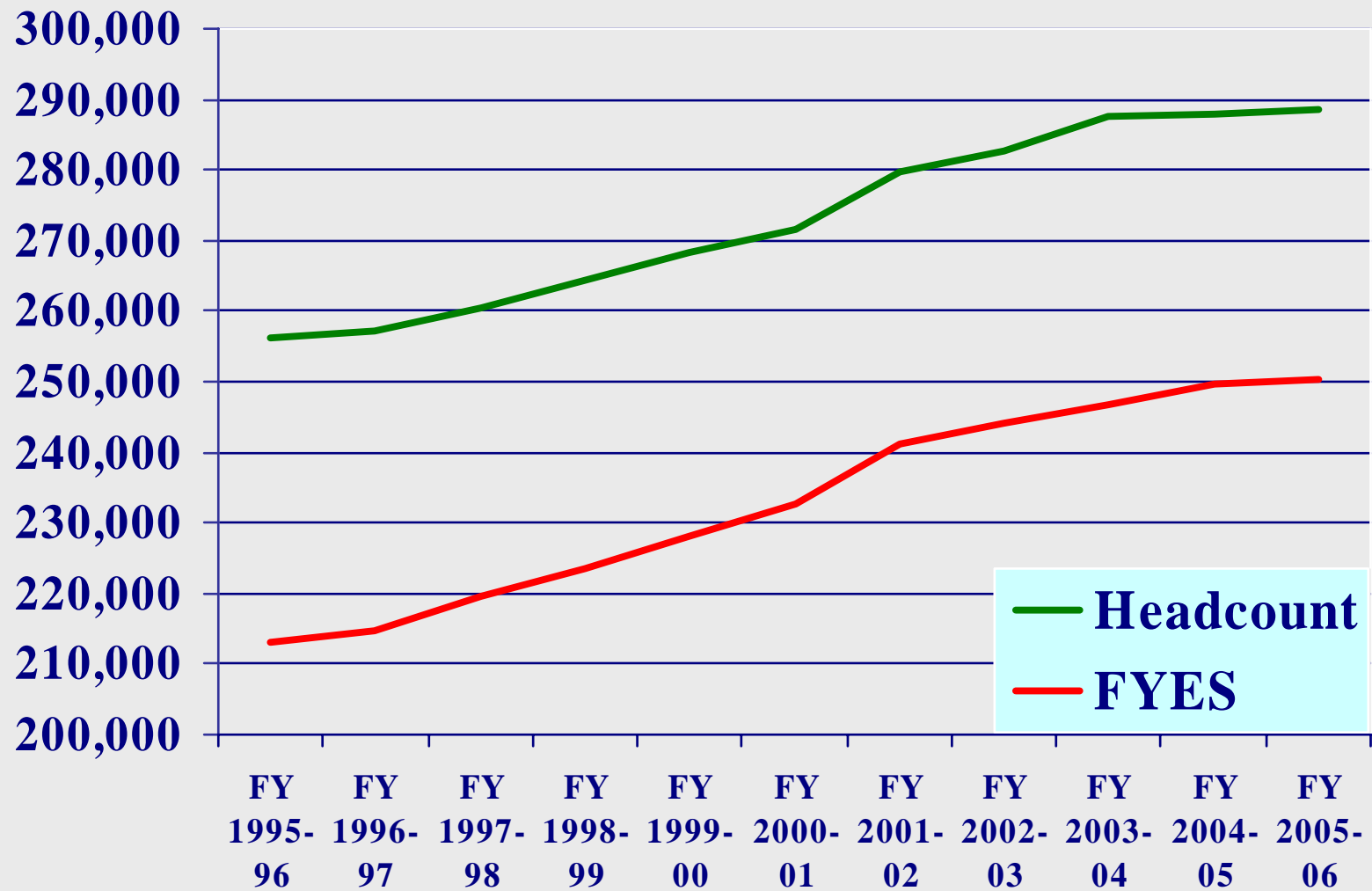
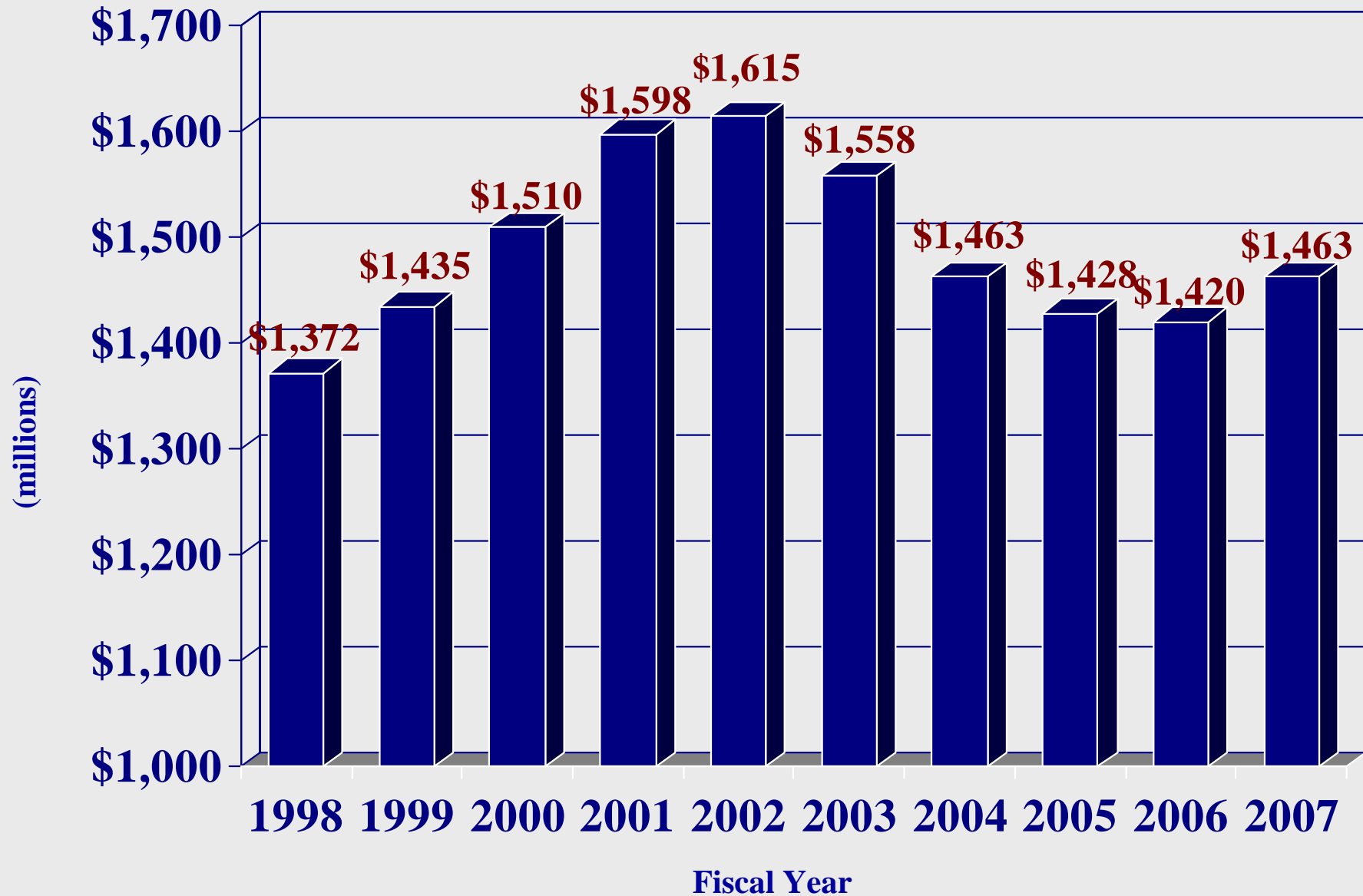


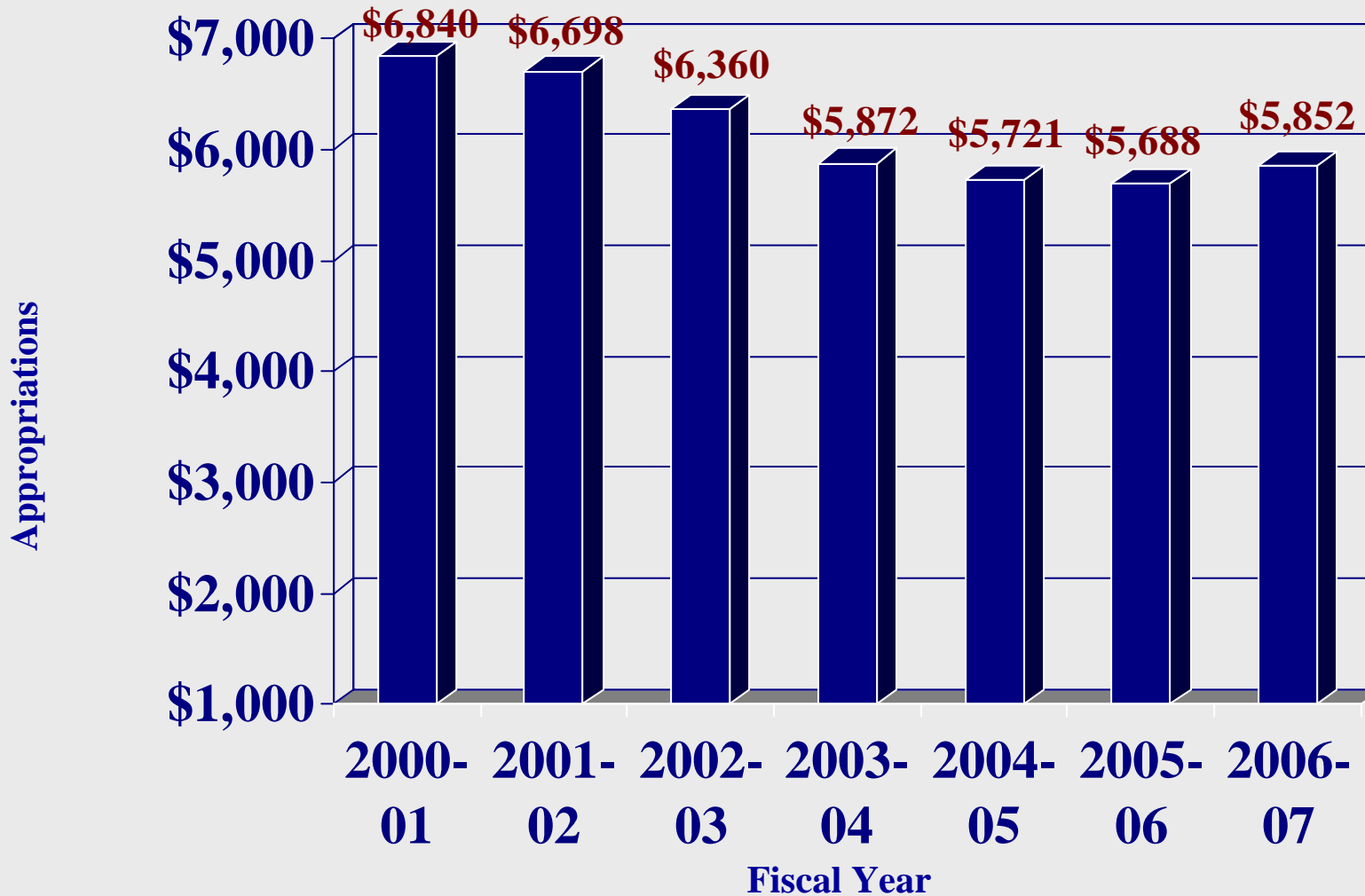
# Enrollment at Michigan's Public Universities: *10 straight years of increases*



# State Appropriations to Michigan's Public Universities



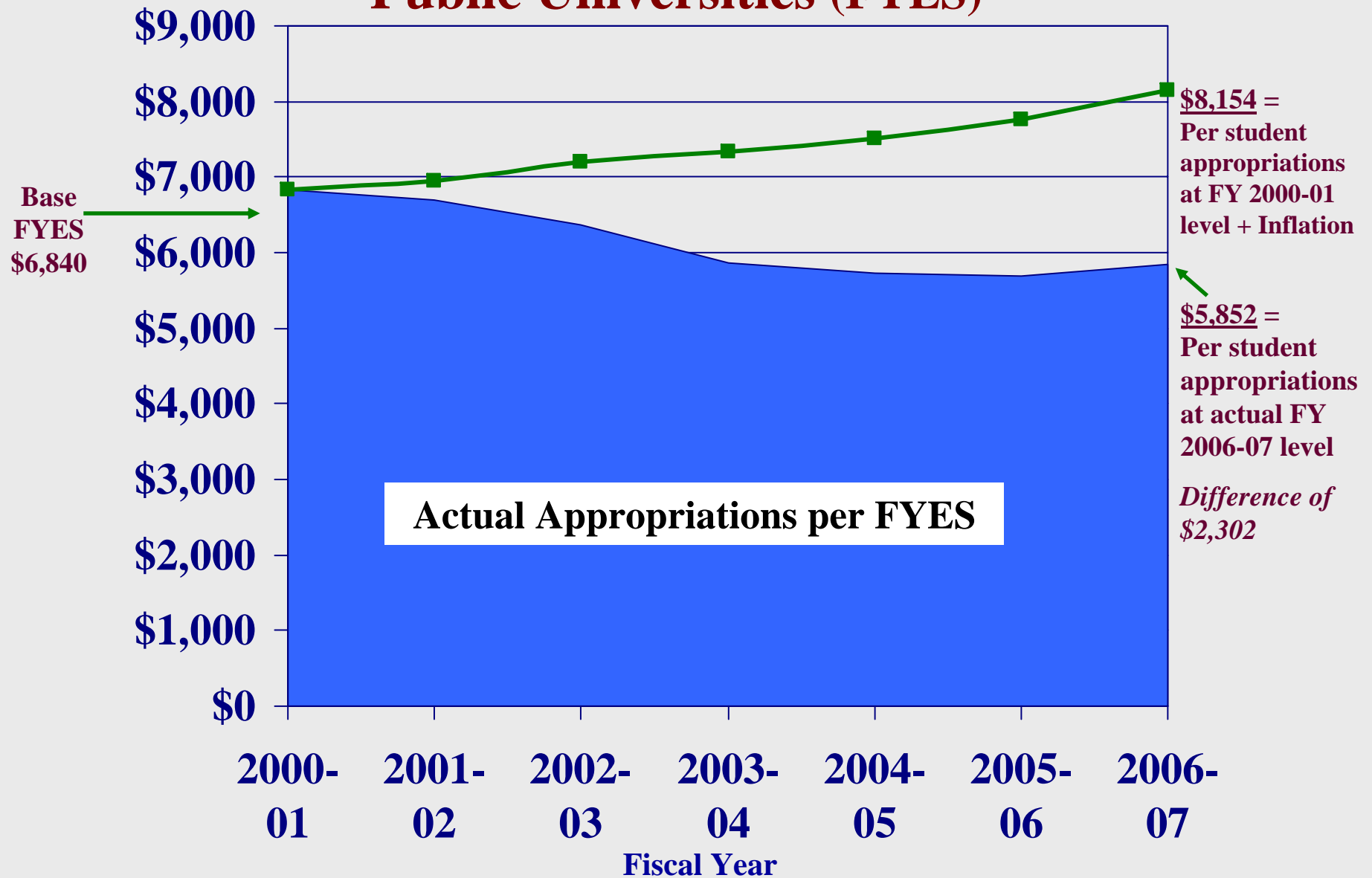
# State Appropriations Per Student at Michigan's Public Universities (FYES)



*Reduced appropriations, combined with increasing enrollments, has required universities to stretch their dollars further*

Source: HFA & Presidents Council

# State Appropriations Per Student at Michigan's Public Universities (FYES)

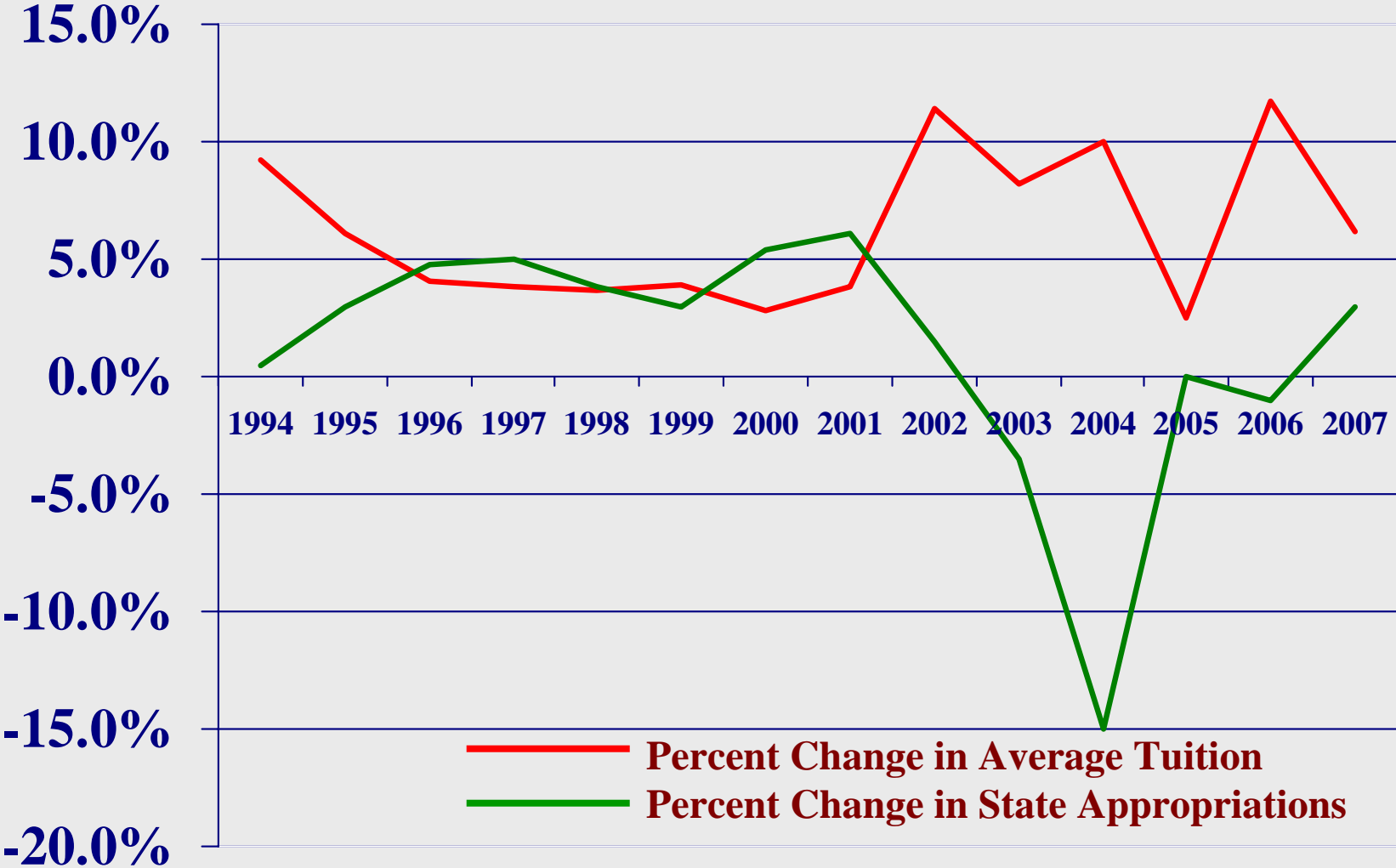


*State support decreases combined with enrollment increases have resulted in per-student appropriations falling far behind inflation*

# Per-student state appropriations plummeting at Michigan 15 public universities

<b>University</b>	<b>Percent change in per student appropriation, 2000-2005</b>	<b>Percent change in per student appropriation, adjusted for inflation, 2000-2005</b>
Central Michigan University	-20.31%	-31.31%
Eastern Michigan University	-17.56	-28.56
Ferris State University	-22.60	-33.60
Grand Valley State University	-23.84	-34.84
Lake Superior State University	-12.19	-23.19
Michigan State University	-29.46	-40.46
Michigan Technological Univ.	-9.61	-20.61
Northern Michigan University	-22.35	-33.35
Oakland University	-21.88	-32.88
Saginaw Valley State University	-19.87	-30.87
University of Michigan	-15.06	-26.06
University of Michigan – Dearborn	-20.18	-31.18
University of Michigan – Flint	-9.31	-20.31
Wayne State University	-12.28	-23.28
Western Michigan University	-23.95	-34.95

# The Inverse Relationship Between State Appropriations and Tuition Charges

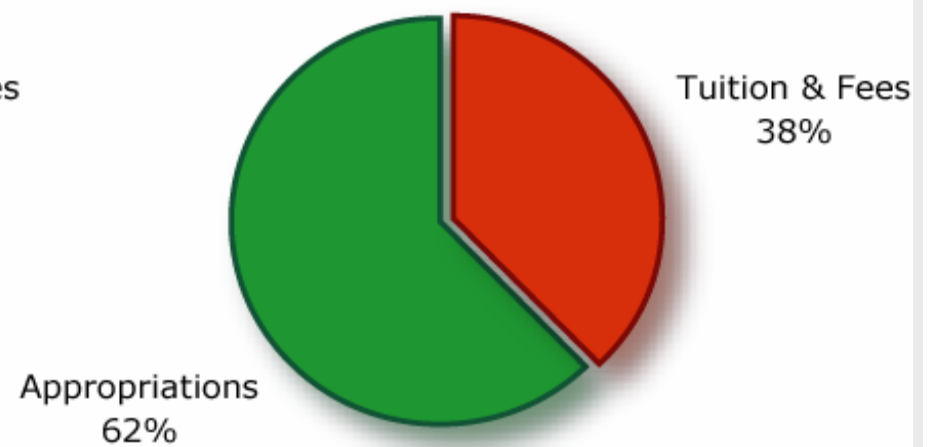


# Sources of General Fund Operating Revenues Michigan Public Universities

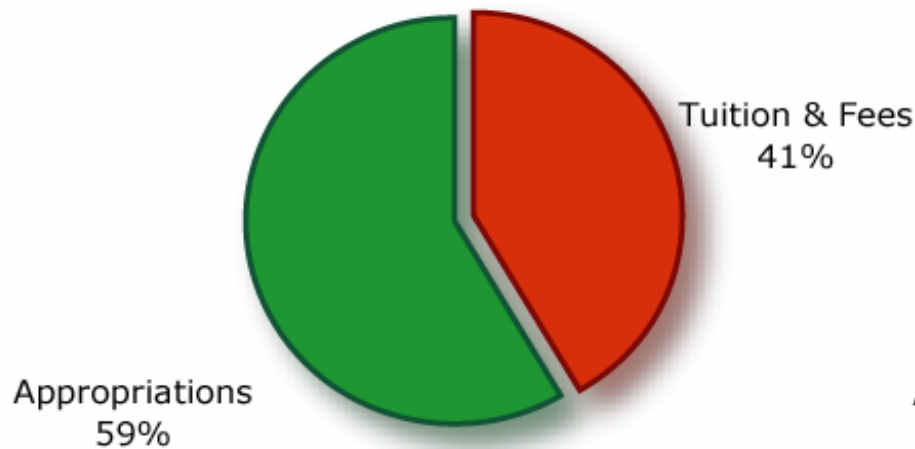
1972-73



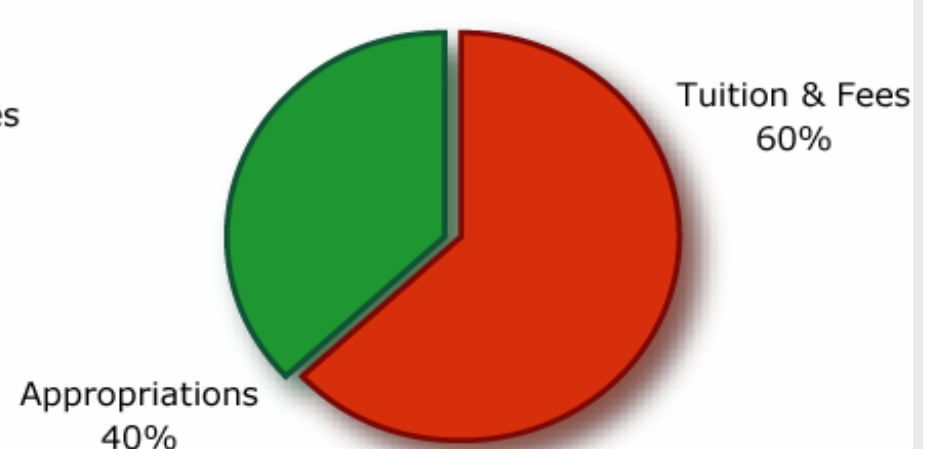
1982-83



1992-93



2005-06



# Michigan Higher Education's Share of State Resources: The Second Lowest Increase from 1980 - 2000

Growth in Adjusted Gross Appropriations by Major Program Area  
(percentage change increase)

Corrections	627%
K-12 education	475%
Agriculture and natural resources	270%
Capital outlay	259%
Economic development & regulatory	215%
Transportation	204%
Public safety	201%
Human services support	173%
Revenue sharing	159%
Higher education	146%
General government operations	68%
<i>Total appropriations</i>	<i>243%</i>

# Putting College Costs in Perspective

The value of a college degree *appreciates* remarkably, resulting in increased earnings, employment opportunities, & flexibility.

The more postsecondary education one has, the greater the payback.



**\$28,884**

**The cost of a college degree  
from a Michigan Public  
University**

(based on averages of fall 2006 tuition rates)



**\$28,540**

**The cost of a 2007  
Chevy Impala SS**

# Tuition: What Students & Families are Actually Paying on Average

## All Michigan Public Universities

**Average Sticker Price \$5,570**

**- Need-based Aid - \$1,013**

**- Merit-based Aid - \$1,494**

**- Work-Study Aid - \$96**

**- Federal tax credit - \$471**

***Net Tuition/Actual Price \$2,495***

For the 2002-2003 school year, students paid on average 45% of the sticker price of tuition, down from 60% in 1997-98.

*Source: Presidents Council*

# Tuition Increases Across the Country Outpace Michigan 2003 - 2006

## Fall 2006 Tuition Increases

National average for public universities: +6.3%

Michigan public universities: +6.2%

## Fall 2005 Tuition Increases

National average for public universities: +7.0%

Michigan public universities: +11.7%

## Fall 2004 Tuition Increases

National average for public universities: +10.5%

Michigan public universities: +2.8%

## Fall 2003 Tuition Increases

National average for public universities: +14.1%

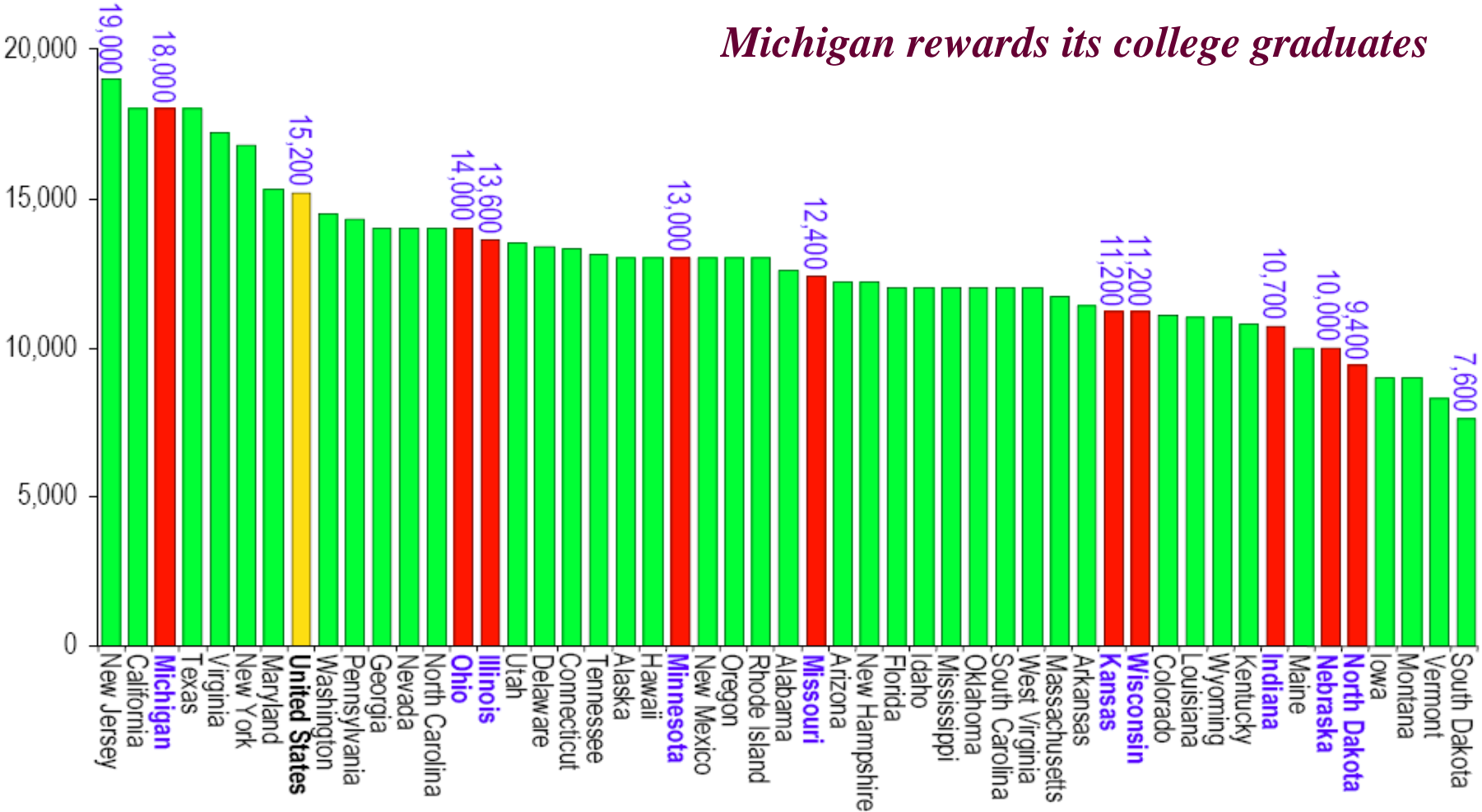
Michigan public universities: +10.3%

Over the past four years, Michigan's public universities as a collective have kept their tuition increases 7% below those of all public universities nationally.

*Source: College Board & Presidents Council*

# Difference in Median Earnings Between a High School Diploma and a Bachelor's Degree

*Michigan rewards its college graduates*



Source: U.S. Census Bureau's Public Use Samples, based on 2000 census